Call to order @ 12:34 PM

Opening Prayer: Pastor Daniel

President of Council: 45 members present.

Approval of minutes from January and May 2021: Marie K. and Dave S.

Pastor’s Message: “Keep being the church-keep volunteering and praying.”

Celebration of Mission and Ministry: Zones of Peace Partner and 2023 Reconciling in Christ

Ballot of Election Church Council Members: Kim, Richard, Mildred, Kristin, Joanne, Dave, John, Carole, Kara. All elected.

Kara to council: Motion approved Mildred/Kristin

President’s Message: Welcome Kara, Carole, and John; it has been a good year at St John’s. The Spirit is at work, Saturday night worship and Sunday with the Bell Choir, members helping, and praying for one another. The staff at St John’s it’s just wonderful.

Celebration of Ministry: St John’s Congregation Give Thanks & Response from Congregation

Bell Choir, Cantors, Music Ministry, Barbeque, Bingo, Game Night, Bible/Book Study, Baptisms, Wedding (s) and more.

Rich and Tom experience at St John’s has been meaningful in joining worship services and grateful being part of St John’s Ministry.

Dave Speece is thankful for every member of St. John’s.

Emily Eisenberg is thankful for RIC and grateful to have found a church for Pastor Daniel that may need him anytime e.g., Christmas morning while opening presents, and or throughout the night and during family activities and it feels good to say, “go that’s where you have to be.” Doreen is thankful for the congregation’s generosity, fund raisers, and purchase of bake goods to support the Fire Alarm system.

Kristin is thankful for Joanne and Kim training and preparation of care for the altar guild furnishings and linens to prepare it for each service.

Pastor Daniel thankful for school supplies and all of the above our celebration of 2022.

Budget Presentation: Fund Balances as of 12/31/2023

* Mission Investment: **$58,970.25**
* Thrivent: **$77,899.02**
* Fidelity: **$259,223.66**

Highpoints: Our benevolence giving in 2022 totaled 12,556.

**WEEKLY ENVELOPE GIVING**

2022: Budgeted 190,000.00

Received 154,172.00

Our giving was 81% of the budget.

2023 Goal changed to 160,000 in weekly envelope giving.

**2023 BUDGET INCOME**

WEEKLY ENVELOPES **160,000**

PLATE OFFERING 2,000

SPECIAL ENVELOPES 10,250

BUILDING USE 64,872

INTEREST/DIVIDENDS 3,500

MISCELLANEOUS INCOME 500

SUNDAY SCHOOL 600

TOTAL INCOME **241,722**

**2023 Expenses**

SEPA MISSION PARTNERSHIP 9,500

STAFF EXPENSES 189,955

PROPERTY, UTILITIES, INSURANCE 90,600

ADMINISTRATION 19,300

MINISTRIES 5,600

**TOTAL BUDGETED EXPENSES 314,955**

**2023 BUDGET SUMMARY** OPERATING

INCOME 241,722

EXPENSES (budgeted) 314,955 \_\_\_\_\_\_\_ DEFICIT **- $73,233**

Pastor’s Unrecognized Health Insurance 27,500

**Total Deficit 45,733**

Motion to approve 2023 budget for St John’s Yes- 44, No- 0, Abstain-1. Motion Approved